

# *Town of Salcoats*

**Public Hearing & Information Meeting**

**Street Paving Project**

**April 30, 2024**

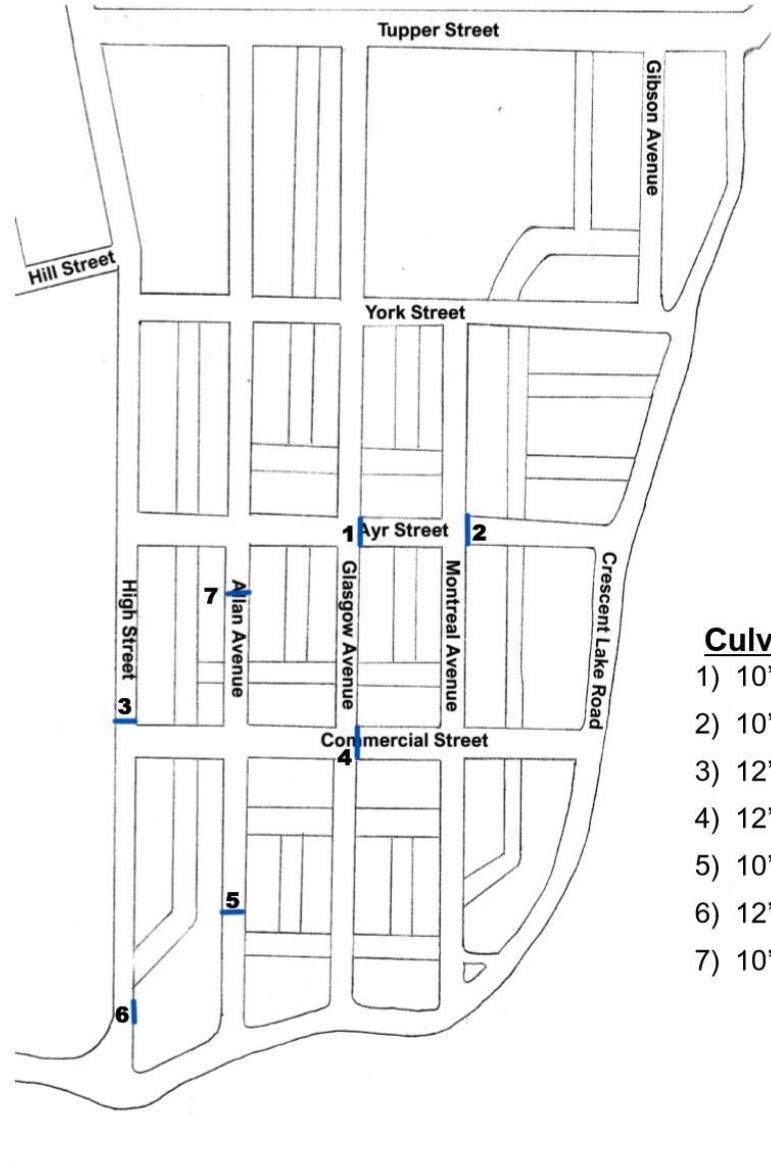
# Street Paving Map



LEGEND:

- ASPHALT OVER COMPACTED RECLAIM
- RECONSTRUCTION (LIGHT STRUCTURE)
- RECONSTRUCTION (HEAVY STRUCTURE)
- RECLAIM

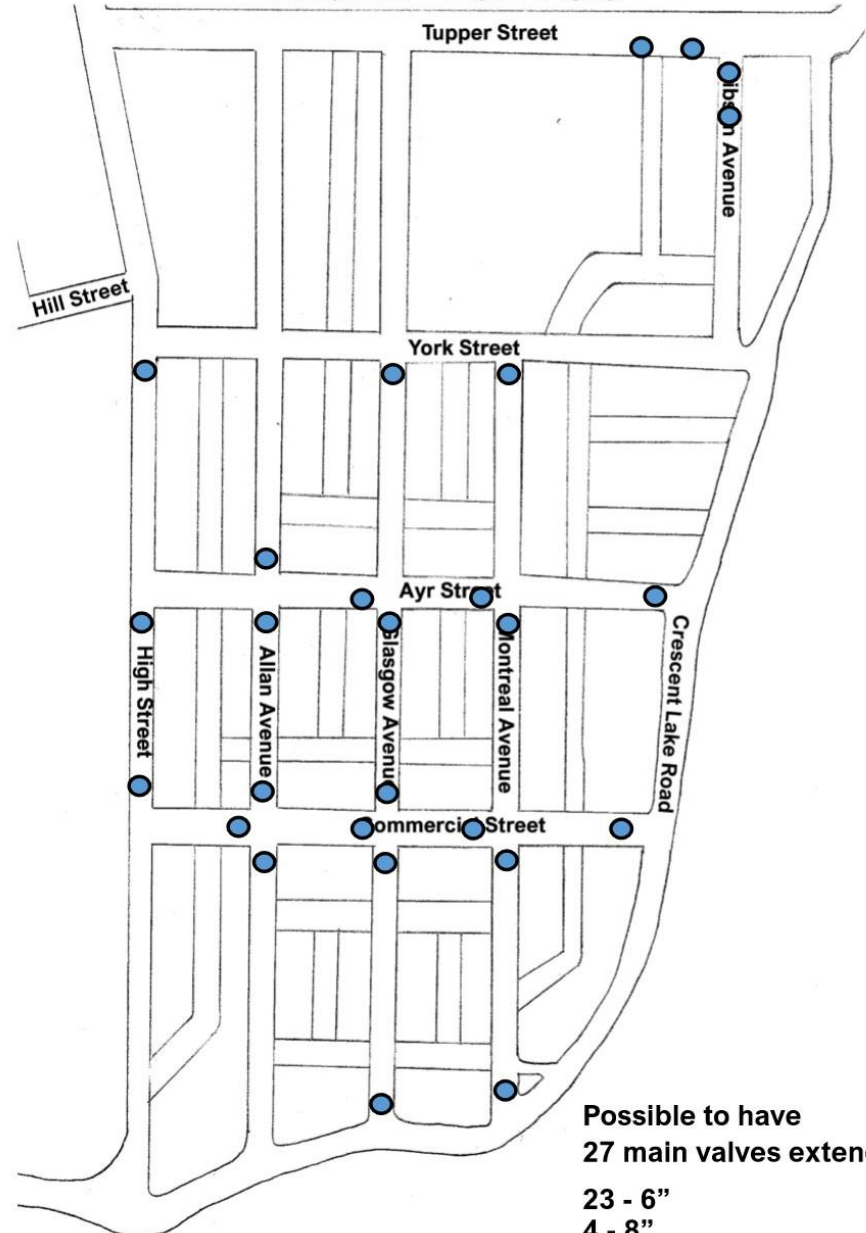
# Culverts



## Culverts

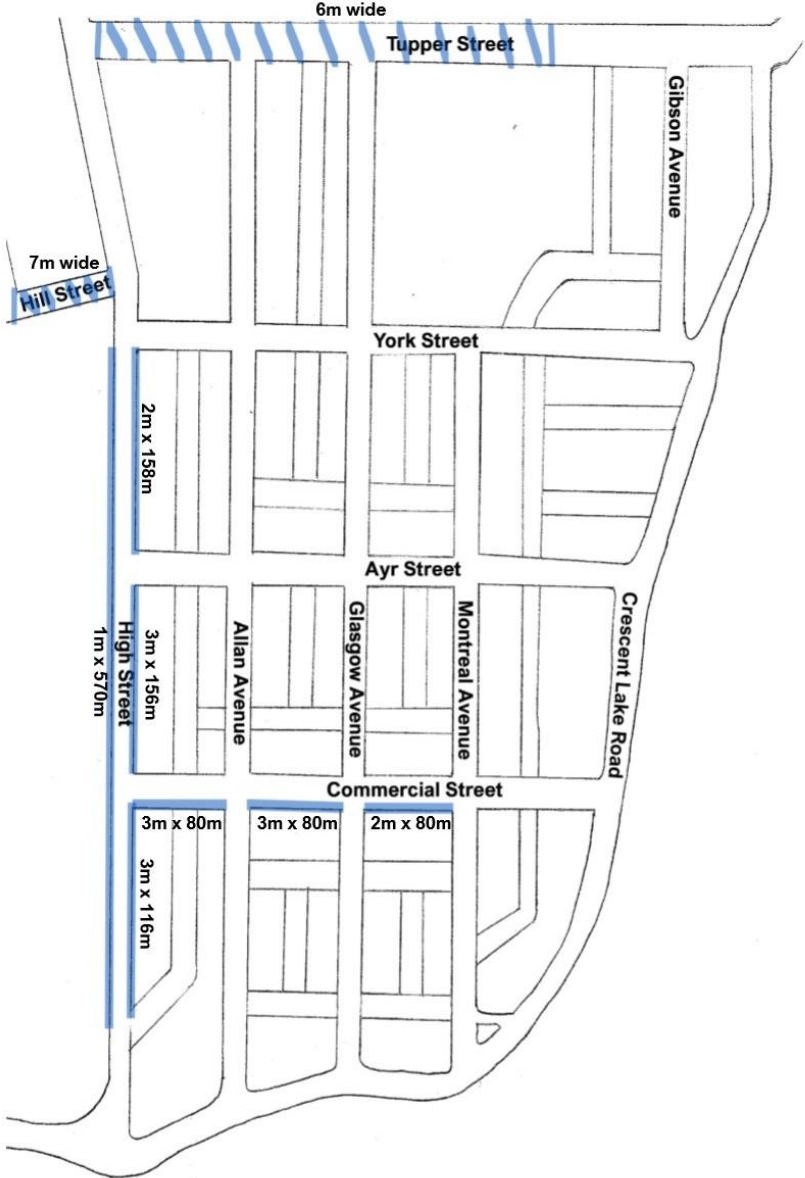
- 1) 10" 12m
- 2) 10" 10m
- 3) 12" 19m
- 4) 12" 19m
- 5) 10" 11m
- 6) 12" 16m
- 7) 10" 13m

# Main Valves

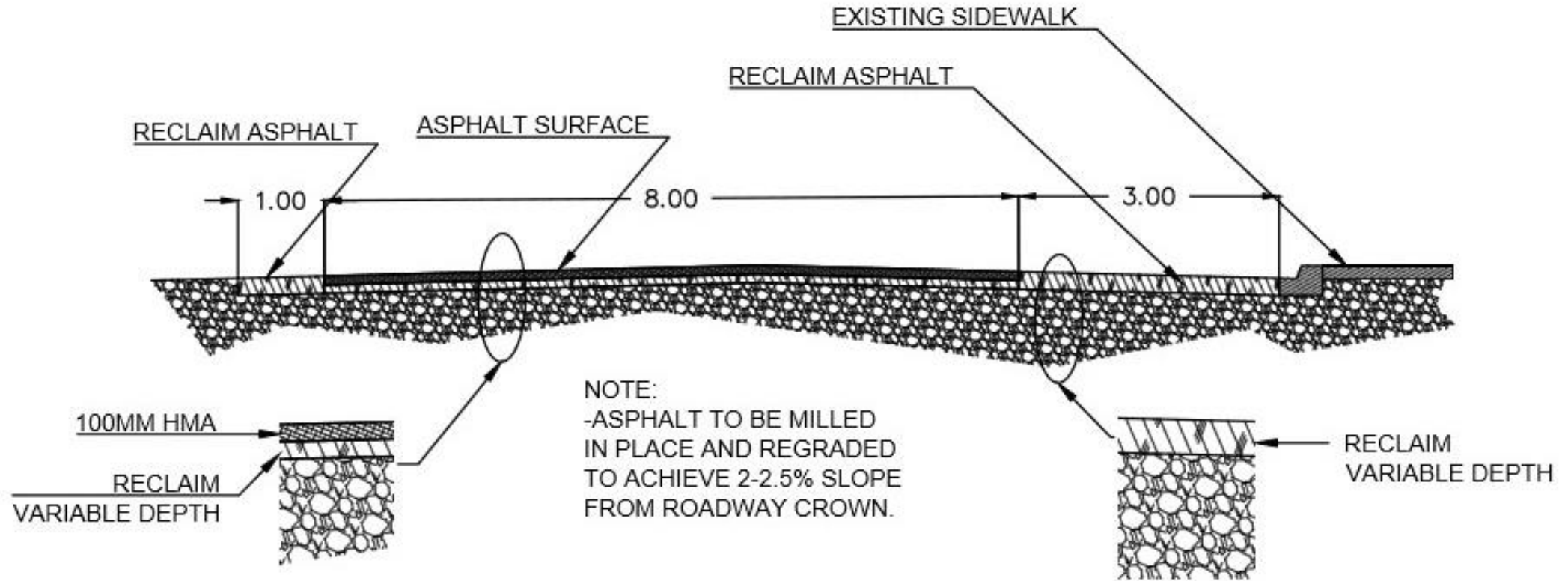


Possible to have  
27 main valves extended  
23 - 6"  
4 - 8"

# Mill and Place Reclaim



# Cross Sections and Road Profiles High Street



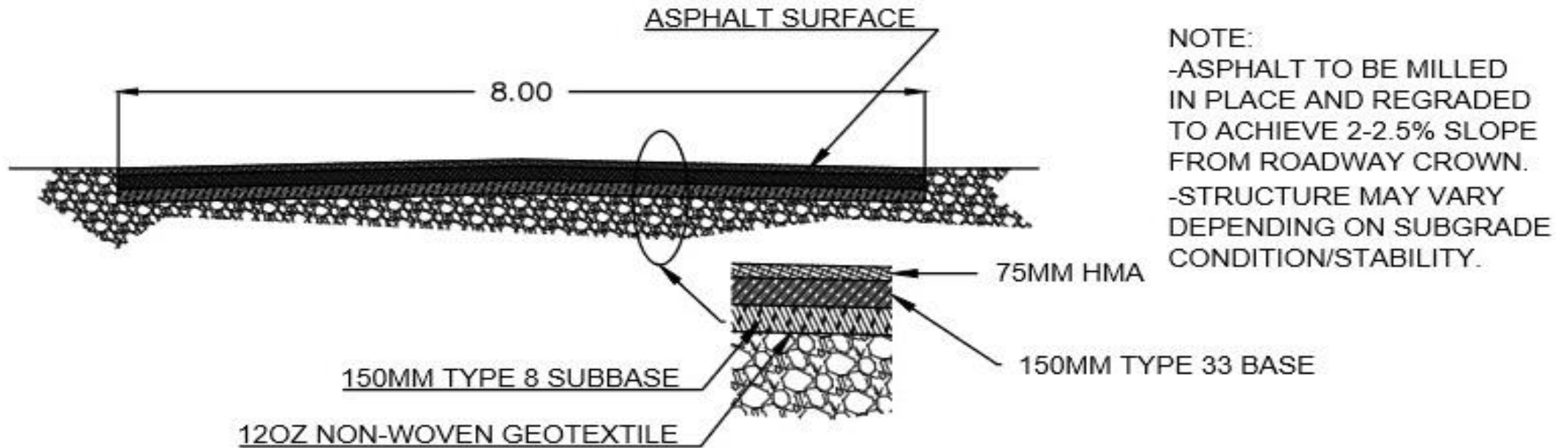
3  
C-001

HIGH STREET (HEAVY ASPHALT)

SCALE: 1:100

# Cross Sections and Road Profiles

## Allan Ave



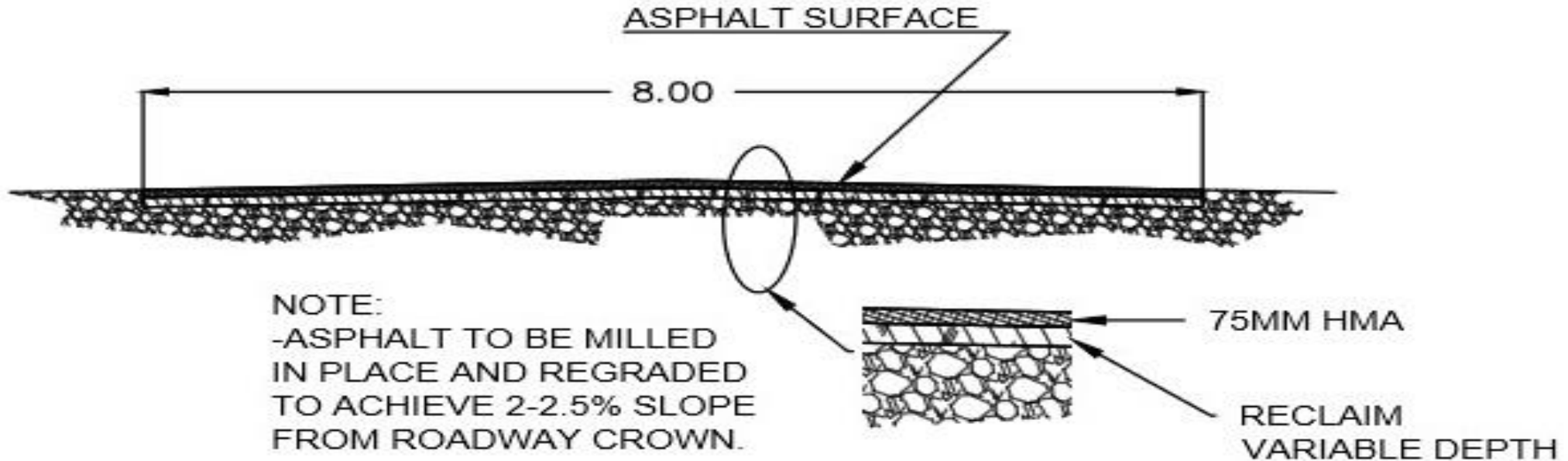
2  
C-001

ALLAN AVE. (LIGHT STRUCTURE)

SCALE: 1:100

# Cross Sections and Road Profiles

## Montreal Ave

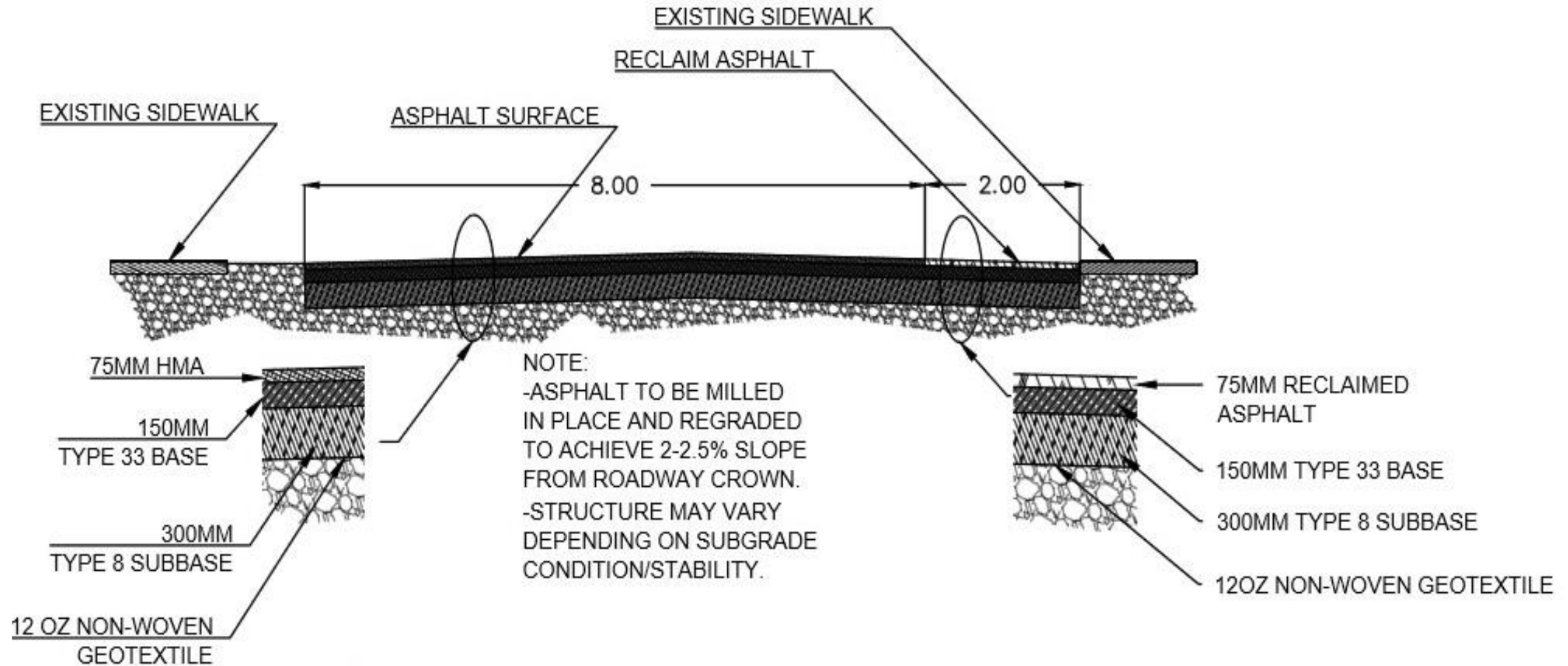


4  
C-001

MONTREAL AVE. (LIGHT ASPHALT)

SCALE: 1:100

# Cross Sections and Road Profiles Commercial Street



1  
C-001

COMMERCIAL ST. (HEAVY STRUCTURE)

SCALE: 1:100



# Breakdown of Project Costs

Total Asphalt Work	\$1,453,684.04
3 <sup>rd</sup> Party Testing	\$10,000.00
Reclaim Asphalt Work	\$65,684.00
Performance Bond	\$17,500.00
Culverts	\$13,600.00
5 Main Valves	\$45,500.00
3 Service Line Repairs	\$24,000.00
<b>Total</b>	<b>\$1,629,968.04</b>
<b>With PST</b>	<b>\$1,711,466.44</b>

*We do have a small contingency in the project in the case of any unforeseen circumstances or if there are any spots that additional base work is required.*

# Breakdown of Special Tax Levy

## Base Tax

2023 Base Tax: **\$1125.00**

2024 Base Tax: **\$875.00**

Base Tax has decreased by **\$250.00**

## Special Tax Levy

Special Tax Levy will be **\$390.00**

<b>\$250.00</b>
<b>+ \$140.00</b>
<hr/>
<b>\$390.00</b>

# Breakdown of Project Financing

Loan Amount     **\$1,800,000.00**

Maturity Date   **April 2039**

Interest Rate    **4.85%**

Yearly Payment  **\$170,284.12**

Levy Income      **\$95,940.00**

Remaining **\$74,344.12** will come from general revenue.

This can be covered in a few ways:

- Gas Tax will help off set these costs
- Reduced maintenance and labor costs
- General budget (base tax and mill rate)

# Questions

1. Why aren't the streets getting paved wider?
2. Why is Tupper Street not being paved?
3. What is being done with the swampy areas?
4. Who is engineering the roads?
5. Is there 3<sup>rd</sup> party testing?
6. Why are we paving roads over top of all the old infrastructure?
7. What is the life expectancy?
8. How do I get my driveway or approach paved?
9. What will be done about speeding in town?