



Coming Events

- April 11- Saltcoats Skating Rink Hockey Draft - Laketown Hotel - 7 pm
- April 13 - YFBTA Spring Event - Saltcoats Community Hall - 12:30pm
- April 27 - Vet Clinic - Saltcoats Fire Hall 11:15 - 12:00pm
- May 25 - Community Wide Garage Sales

***** Town Hall Meeting:** Council is planning a Public Information Meeting on Tuesday June 25, 2019 at the Saltcoats Community Hall to present the status of each of the major infrastructure projects and future plans. Please watch for notices as well as a pre-planning survey that will be sent out with Tax notices. We encourage everyone to attend the Public Information Meeting.

2019 Tax Information

2019 Special Taxes: The special taxes for the 2019 taxation year is for the Lagoon Capacity Expansion Project and the Street Paving on York Street from Montreal Street to Crescent Lake Road. As special taxes form a part of any property's tax levy, they are subject to the same deadlines and penalties as the base tax, mill rate tax and school tax. As per the Municipalities Act Section 312(1) a Council may pass a special tax bylaw to raise revenue to pay for any specific service or purpose to be completed within the taxation year, and Section 312(2) requires a special tax bylaw to be passed annually. This means that next year when Council initially considers the budget, base tax, and mill rate they will be again considering the need for special taxes.

Information for Special Tax Projects: Lagoon Capacity Expansion - The Water Security Agency has directed Council to address the expansion of our sewage lagoon as it has been at capacity, and at times exceeding capacity, for several years. The Town is required to address this issue by the end of the town's Permit to Operate a Sewage Works, which is expiring on March 15, 2020. The lagoon expansion is estimated to cost 1,750,000.00. This cost was estimated by the town's engineering firm Catterall & Wright. The town has been awarded funding for this project and the upgrade of our Water Treatment Plant from the New Building Canada Fund - Small Communities Fund that is a matching grant. Contributions from the Federal and Provincial government cover 66.66% of the total project cost of \$4,340,000.00. This project is currently in the tendering process.

STREET PAVING

The street paving on York Street will be completed by Mobile Paving. This year Mobile Paving will be finishing York Street with a 3" hot mix asphalt pavement structure. The street paving of York Street from Montreal Avenue to Crescent Lake Road is quoted to cost \$48,554.36. The special tax revenue will not completely cover the quoted cost, and so the remainder will come out of general revenues.

2019 Base Tax and Mill Rate

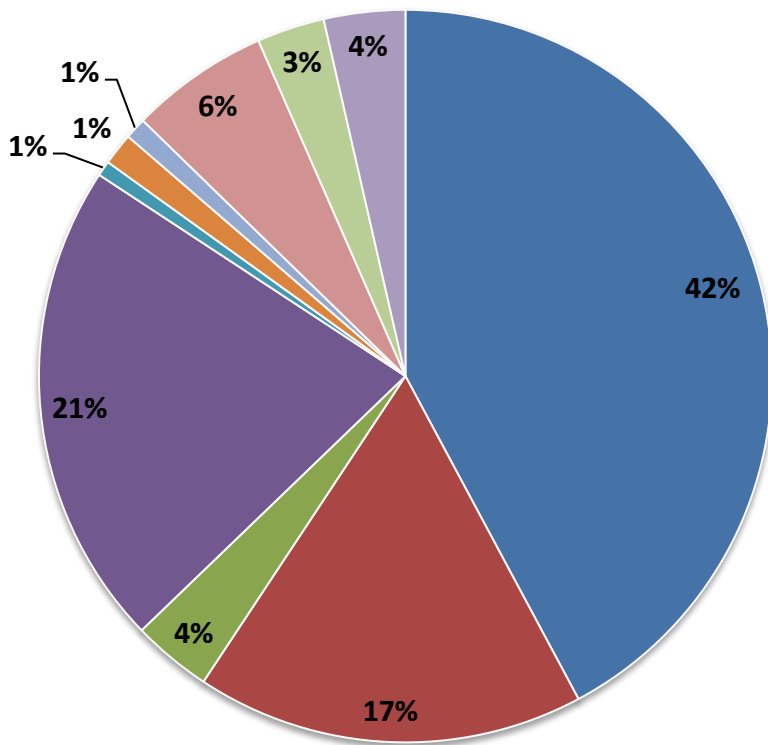
The base tax for the 2019 taxation year will remain the same at a rate of \$875.00 per parcel. The mill rate has been increased for the 2019 taxation year from 7.8 mills to 8.2 mills. Residents will on average see an increase of 2.01%. As the mill rate tax is based on assessments, properties that are assessed higher will see a increase of more than 2.01%, whereas properties that are assessed lower will see a increase of less than 2.01%.

2019 TAX NOTICES

Tax notices are planned to be sent out on April 22nd. As they were in 2018, taxes will again be due on June 30, 2019 tax year in accordance with Bylaw 03-2018. Any taxes that remain unpaid as of July 1, 2019 will be subject to a penalty of 1.5% added on the first day of each month that it remains unpaid.

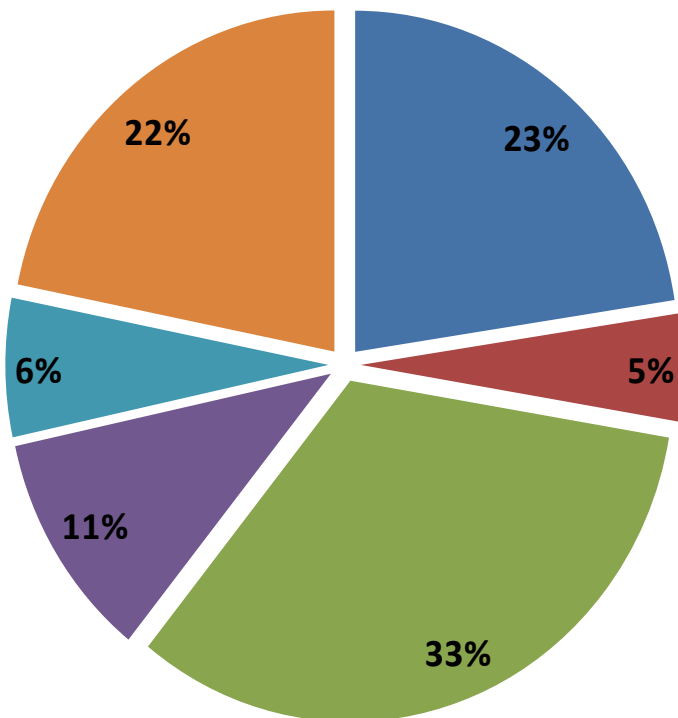


2019 Budget Total Revenue - \$1,058,680.00



- Taxes \$446,490.00
- Government Grants \$181,240.00
- Fees & Charges \$37,040.00
- Utility (Does not include LCE Tax) \$227,230.00
- Recreation and Culture \$7,110.00
- Other \$15,000.00
- Landfill Reserve \$10,000.00
- Unappropriated Surplus \$65,000.00
- Lagoon Capacity Expansion Special Tax \$31,620.00
- Street Paving Special Tax \$37,950.00

2019 Total Expenses - \$1,054,190.00



- General Government \$237,960.00
- Protective Services \$53,700.00
- Transportation \$349,030.00
- Environmental & Public Health Services \$114,040.00
- Recreation & Culture \$69,210.00
- Utility \$230,250.00

PLEASE STAY OFF OF THE ICE!

With the daytime ambient temperatures increasing, we would like to *remind* the public to *stay off* of Anderson Lake as it is NOT SAFE to be on it this time of year.



Town of Saltcoats
Consolidated Statement of Financial Position
As at December 31, 2018

	Statement 1	
	2018	2017
FINANCIAL ASSETS		
Cash and Temporary Investments (Note 2)	637,837	412,718
Taxes Receivable - Municipal (Note 3)	46,318	28,792
Other Accounts Receivable (Note 4)	155,564	147,642
Land for Resale (Note 5)	5,439	5,439
Long-Term Investments (Note 6)	85,711	205,379
Debt Charges Recoverable	-	-
Other	-	-
Total Financial Assets	930,869	799,970
LIABILITIES		
Bank Indebtedness	-	-
Accounts Payable	307,839	22,298
Accrued Liabilities Payable	-	-
Deposits	177	177
Deferred Revenue	-	-
Accrued Landfill Costs	-	-
Liability for Contaminated Sites	-	-
Other Liabilities	-	-
Long-Term Debt (Note 7)	464,206	69,199
Lease Obligations	-	-
Total Liabilities	772,222	91,674
NET FINANCIAL ASSETS	158,647	708,296
NON-FINANCIAL ASSETS		
Tangible Capital Assets (Schedule 6, 7)	2,665,812	2,072,521
Prepayments and Deferred Charges	5,883	10,871
Stock and Supplies	-	-
Other	-	-
Total Non-Financial Assets	2,671,695	2,083,392
ACCUMULATED SURPLUS (Schedule 8)	2,830,342	2,791,688

Consolidated Statement of Operations
As at December 31, 2018

	Statement 2		
	2018 Budget	2018	2017
RÉVENUES			
Taxes and Other Unconditional Revenue (Schedule 1)	643,402	650,404	598,586
Fees and Charges (Schedule 4, 5)	255,851	370,424	419,390
Conditional Grants (Schedule 4, 5)	13,431	20,385	21,537
Tangible Capital Asset Sales - Gain (Schedule 4, 5)	-	(1,540)	1,000
Land Sales - Gain (Schedule 4, 5)	-	-	-
Investment Income and Commissions (Schedule 4, 5)	2,530	1,914	5,025
Other Revenues (Schedule 4, 5)	69,866	7,480	6,965
Total Revenues	985,080	1,049,067	1,052,503
EXPENSES			
General Government Services (Schedule 3)	181,813	196,688	198,113
Protective Services (Schedule 3)	48,875	47,633	49,191
Transportation Services (Schedule 3)	239,214	264,886	173,876
Environmental and Public Health Services (Schedule 3)	121,378	104,023	171,318
Planning and Development Services (Schedule 3)	5,500	3,916	16,170
Recreation and Cultural Services (Schedule 3)	55,889	196,919	238,354
Utility Services (Schedule 3)	231,455	225,309	202,786
Total Expenses	884,124	1,039,374	1,049,808
Surplus (Deficit) of Revenues over Expenses before Other Capital Contributions	100,956	9,693	2,695
Provincial/Federal Capital Grants and Contributions (Schedule 4, 5)	14,125	28,961	28,819
Surplus of Revenues over Expenses	115,081	38,654	31,514
Accumulated Surplus, Beginning of Year	2,791,688	2,791,688	2,760,174
Accumulated Surplus, End of Year	2,906,769	2,830,342	2,791,688

Town of Saltcoats
Consolidated Statement of Changes in Net Financial Assets
As at December 31, 2018

	2018 Budget	2018	Statement 3 2017
Surplus of Revenues over Expenses	115,081	38,654	31,514
(Acquisition) of tangible capital assets	(109,640)	(802,838)	(52,112)
Amortization of tangible capital assets	-	122,007	119,755
Proceeds on disposal of tangible capital assets	-	85,000	-
Loss (gain) on the disposal of tangible capital assets	-	2,540	-
Surplus (Deficit) of capital expenses over expenditures	(109,640)	(593,291)	67,643
(Acquisition) of supplies inventories	-	-	-
(Acquisition) of prepaid expense	-	(5,883)	(10,871)
Consumption of supplies inventory	-	-	-
Use of prepaid expense	-	10,871	5,733
Surplus (Deficit) of expenses of other non-financial over expenditures	-	4,988	(5,138)
Increase/Decrease in Net Financial Assets	5,441	(549,649)	94,019
Net Financial Assets - Beginning of Year	708,296	708,296	614,277
Net Financial Assets - End of Year	713,737	158,647	708,296

Town of Saltcoats
Consolidated Statement of Cash Flows
As at December 31, 2018

	2018	Statement 4 2017
Cash provided by (used for) the following activities		
Operating:		
Surplus of Revenues over Expenses	38,654	31,514
Amortization	122,007	119,755
Loss (gain) on disposal of tangible capital assets	2,540	-
	163,201	151,269
Change in assets/liabilities		
Taxes Receivable - Municipal	(17,526)	20,029
Other Receivables	(7,922)	(113,605)
Land for Resale	-	(5,438)
Other Financial Assets	-	-
Accounts Payable	285,541	11,741
Accrued Liabilities Payable	-	-
Deposits	-	-
Deferred Revenue	-	-
Accrued Landfill Costs	-	-
Liability for Contaminated Sites	-	-
Other Liabilities	-	-
Stock and Supplies	-	-
Prepayments and Deferred Charges	4,988	(5,138)
Other	-	-
Cash provided by operating transactions	428,282	58,858
Capital:		
Acquisition of capital assets	(802,838)	(52,112)
Proceeds from the disposal of capital assets	85,000	-
Other capital	-	-
Cash applied to capital transactions	(717,838)	(52,112)
Investing:		
Long-term investments	119,668	(2,060)
Other investments	-	-
Cash provided by (applied to) investing transactions	119,668	(2,060)
Financing:		
Debt charges recovered	-	-
Long-term debt issued	477,763	-
Long-term debt repaid	(82,756)	(53,594)
Other financing	-	-
Cash provided by (applied to) financing transactions	395,007	(53,594)
Change in Cash and Temporary Investments during the year	225,119	(48,908)
Cash and Temporary Investments - Beginning of Year	412,718	461,626
Cash and Temporary Investments - End of Year	637,837	412,718

2019 Board and Committee Appointments

We ask that all Chairpersons of the Committees ensure all members are notified of all meetings. If you are interested in any of the below mentioned vacancies or assisting in another capacity please contact the Town Office at 306-744-2212.

Town Council Appointees

Grant McCallum, Ron Knudsen, Gordon Barnhart, Karen Hovind,
Corey Larsen, Shirley Pearson

Heritage Trail Committee

Walter Farquharson -
Chairperson
Jim McCallum
Barb Straker
Shirley Pearson

Beautification Committee

Wendy Hume - *Chairperson*
Gerri Knudsen - *Secretary*
Darlene Smith
Barb Straker
Walter Farquharson
Sheila Williams
Monique Smith
Joan Neal
Ron Knudsen

Blue Angel Bus Committee

VACANT - *Chairperson*
Vacant - Housing Authority
Carling Sandercock
Stacey Pfeifer - *Lakeside
Manor Care Home Rep.*
Lynda Ortoz - *Lakeside Manor
Care Home Rep.*
Corey Larsen
Sandra Kerr - *Laketown Lead-
ers Rep.*
Joe Skitcko - *Rural Municipal-
ity Rep.*

Board of Revision

Vacancy
Helen Jarvis
Glen Smith
Lu Ittermann - *Secretary*
Ron Risling - *Alternate*

Cemetery Advisory Commit- tee

Walter Farquharson -
Chairperson
Robert Morgan
Karen Hovind
Rhonda Hunt
Nancy McIntyre
Gordon Barnhart

Community Hall Board

Walter Farquharson -
Chairperson
Jim McCallum
Darlene Smith
Ron Sutherland
Barb Straker
Elwyn Vermette
Wendy Hume
Les Pearson
Corey Larsen

Culture & Recreation Advisory Committee

Grant McCallum - *Park Rep.*
Stephen Farquharson -
*Curling Club Rep./ School
Rep.*

Monique Smith - *Laketown
Leaders Rep.*

Carling Sandercock -
Secretary/Treasurer

Fire Department Board

President - Mason Bradford
Fire Chief - Harry Smith
1st Deputy - Don Ward
2nd Deputy - Jim Ward
Secretary/Treasurer - Ron
Risling

Fire Protection Committee

Karen Hovind
Shirley Pearson
Corey Larsen
Grant McCallum

Leflay Trail Management Committee

Walter Farquharson -
Chairperson
Marcel Pelletier
George Murray
George Maben
Martin Philips
Rob Wilson
Joan Wilson
Jim Oliver
Gary Reid

Alternate - Destiny Reid

Doris Maben
Judy Anderson
Grant McCallum

Minor Sports Board

Chris Morrison - *Chairperson*
Nicole Buchinski - *Secretary/
Treasurer*
Dale Sidoryk - *School Rep.*
Kim Cooper - *Day Care Rep.*
Corey Larsen
Chris Evans
Kirby Buchinski
Jeremy Nabozniak
Bryan Upshall
Barry Novak
Justin Morrison

Pest Control Officers

Dennis Hunt - *Chief Pest
Control Officer*
Ron Sutherland
Ron Knudsen
John Ward
Adam Wog
Chris Evans
Glen Mackay
Chad Padar

Emergency Measures Organization

Daneen Kelly - *EMO Coordinator*
Vacant - *Assistant EMO
Coordinator*
Grant McCallum
Carling Sandercock - *Secretary*
Corey Larsen
Kim Cooper - *Daycare*
Dustin Brears - *EMW*

Whitesand River Watershed Advisory

Grant McCallum

Regional Park Board

Vacant - *Chairperson*
Vacant - *Vice-Chair*
Dennis Hunt
Karen Hovind
Stephen Farquharson
Jesse Barron
Grant McCallum
Christina Elmy -
Carling Sandercock - *Secretary/
Treasurer*

Ball Diamond Improvement Committee

Jesse Baron - *Chairperson*
Stephen Farquharson - *Vice
Chairperson/Secretary*
Carling Sandercock - *Treasurer*
Mason Bradford
Michael Farquharson
Cam Morgan
Robert Morgan
Chris Morrison
Chris Evans
Grant McCallum

Yorkton Area Aquifers Advisory Committee

Grant McCallum

Saltcoats residents' questions and concerns are important to Council and Administration. If you would like more information on Bylaws, Policies, or events happening around town stop at Town Office or call 306-744-2212

**Yellowhead Flyway Birding Trail Association
SPRING EVENT**

April 13, 2019

Saltcoats Community Hall

Registration 12:30pm

Program 1:00pm

Evening Banquet to Follow

Speakers: Dr. L. Robbin Lindsay, Ryan Fisher and Kristen Gabora

What a great bunch of YFBTA volunteers! The Yellowhead Flyway Birding Trail Association made and served the Sunday desserts at the Saltcoats Laketown players matinee performance of "Black Fly Rapids". It was a huge success and a lot of fun. Thanks to all the helpers.



Congratulations to the cast and crew of the Laketown Players production of "Black Fly Rapids" for such outstanding performances. All the extra time, planning and practicing has really paid off for the sold out dinner performances.

**Available to Rent
Saltcoats Housing
Authority**

The Housing Authority presently has vacancies and may be able to rent to applicants that do not meet program criteria. Anyone looking for housing is encouraged to apply. The Social Housing Program provides safe and adequate housing to individuals and families in need.

**For more information contact:
306-744-2972**



**Community
Garage Sale**

Mark your calendars!
Community Wide Garage
Sales have been set for
Saturday, May 25, 2019.

You are asked to register by Friday May 17, 2019 at the Town Office if you wish to be on the Community Garage Sale Map. Cost \$10 to be put on Town Map.



- A Pancake Breakfast will take place
- at the Community Hall from 7:00 a.m. - 9:00 a.m.

Come out and support your local Fire Fighters!

The Lakeside Manor Care Home will be hosting a Hot Dog Sale from 11:00 a.m. to 2:00 p.m.



Pie and Coffee in the Stirling Room being put on by the Laketown Leaders starting at 9 am



Spring Pet Vaccination Clinic

Saturday April 27, 2019

11:15 am to 12:00 pm

Saltcoats Fire Hall

Yorkton Animal Health Centre (306) 782-6620

Town of Saltcoats Bylaw 09-2011 and Bylaw 06-2011 requires proof of vaccination a minimum of every 2 years to license your pet within town.

All routine dog and cat vaccinations will be available.

Website: www.yorktonvet.com

Email: yahcstaff@sasktel.net



CASH ONLY ACCEPTED FOR PAYMENT!

April

2019

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Garbage and Recycling Schedule



Phone: (306) 744-2212

Fax: (306) 744-2239

E-mail: saltcoats.town@sasktel.net